

Cabinet Forward Work Programme – 12th June 2024

Meeting date:	Report title:	Key issue:	Report author	Cabinet Member:
26/06/24 13:00 p.m.	Proposed increased charges for kennelling stray dogs	Following a recent procurement process to renew the contract for stray dog kennelling provision the costs to the Council have increased significantly. The report will seek approval to increase charges to owners reclaiming their dogs to ensure that the Council's costs are recovered.	Gary Mumford/Rob Hartshorn	Cllr. Philippa Leonard
Special Cabinet 17/07/24 13:00 p.m.	Leasing Scheme Wales	To seek Cabinet agreement to adopt the Welsh Government leasing scheme Wales to increase access to the private rented sector	Nick Taylor -Williams	Cllr. Shayne Cook
Special Cabinet 17/07/24	Social Services - Annual Corporate Safeguarding Report	To present the 2023-24 Annual Corporate Safeguarding Report, Forward Work Programme and Safeguarding Key Activity Data for information to ensure Cabinet is fully aware of the Council's arrangements for corporate safeguarding and is satisfied that these arrangements are effective.	Gareth Jenkins/Nicola Barrett	Cllr. Elaine Forehead
Special Cabinet 17/07/24	Provisional Revenue Budget Outturn for 2023/24.	To provide Cabinet with details of the provisional revenue budget outturn for the 2023/24 financial year and to seek Cabinet endorsement of proposals for the use of General Fund balances prior to consideration by Council.	Steve Harris/Leanne Sykes	Cllr. Eluned Stenner
Special Cabinet 17/07/24	Exempt Item - Tourism Review: Memorandum of Understanding in respect of Cwmcarn Forest with Natural Resources Wales	This item is subject to a public interest test	Allan Dallimore	Cllr. James Pritchard

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24/07/24 13:00 p.m.	Proposed Waste Strategy and Consultation Feedback.	Consideration of public consultation feedback in regard Draft Waste Strategy and finalisation of new Waste Strategy to allow development of Full Business case for submission to Welsh Government.	Marcus Lloyd/Hayley Jones/ Hayley Lancaster	Cllr. Chris Morgan
24/07/24	Community Empowerment Fund- Treatment of underspends	Recommend to Cabinet that all underspends from previous years are to be made available only until the 30th September each year, before return to the General Fund	Kath Peters/ Vicki Doyle	Cllr. Eluned Stenner
24/07/24	Amalgamation of Hendre Infants and Junior Schools	To seek approval to proceed to Consultation	Sue Richards, Andrea West	Cllr. Carol Andrews
24/07/24	Proposal for the closure of Rhydri Primary School	For Scrutiny Members to consider the Objection Report and endorse the recommendation to Cabinet, via vote, to implement the proposal	Sue Richards, Andrea West	Cllr. Carol Andrews
24/07/24	Team Caerphilly – Place Shaping	To update Members on the current Place Shaping Programme and seek Cabinet approval regarding the allocation of funding to individual projects.	Sue Richards/Andrea West/Lisa Thomas	Cllr. Sean Morgan
18/09/24 13:00 p.m.	Annual Directorate Performance Assessments and Corporate Performance Assessments (DPA's/CPA's)	To update Cabinet on the year end DPA's and CPA's	Ros Roberts/Kath Peters/Sue Richards	Cllr. Eluned Stenner

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18/09/24	Post 16, Single Sex and Surplus Places Board Next Steps - Stage 1 (The proposal to move to coeducation for Lewis Girls and Lewis School Pengam)	To seek Cabinet approval to publish the Statutory Notice	Sue Richards/Andrea West	Cllr. Carol Andrews
18/09/24	Gwent Serious Violence Strategy	To seek Members views and Cabinet approval from members for the Gwent Serious Violence Strategy	Natalie Kenny/Rob Hartshorn	Cllr. Philippa Leonard